

## 2024 LKRA Budget

### Income:

Membership income	\$ 8,750.00	350 members @ 25.00
Advertising	\$ 6,700.00	
Cook Book Sales	\$ 300.00	
Donations	\$ 100.00	
Bank Interest	\$ 1,754.75	
<b>Total</b>	<b>\$ 17,604.75</b>	

### Expenses:

FOCA	\$ 1,750.00	125.00 base +335 x \$4.00 per member +GST
Membership	\$ 1,000.00	mailbox rental , Decals 340.00, forms , envelopes, postage & ink
Newsletter/ Year Book	\$ 3,822.00	675 copies , rental of Adobe InDesign x 4 months
Administration - office supplies	\$ 1,000.00	Microsoft and Zoom programs, stationery supplies, ink & postage
Regatta	\$ 3,000.00	
Marker Program	\$ 2,000.00	
Website Expense	\$ 950.00	Domain Name Registration,WIX Web Hosting, 2 years Web Tech Support
E News distrbution Mailchimp	\$ 150.00	
Graphic Design Support	\$ 350.00	Flyers, inserts etc
Insurance	\$ 3,000.00	
Environment	\$ 2,000.00	
Photo Contest	\$ 350.00	
Road signs	\$ 500.00	
Volunteer program	\$ 1,000.00	
<b>Total</b>	<b>\$ 20,872.00</b>	

**Projected deficit**                    **-\$ 3,267.25**

Please note that this does not include projected donation from Covia \$1,000