

Approved BUDGET for 2025

Income

Membership income	\$	8,750.00	based upon 350 paid members
Advertising	\$	7,200.00	
Cook Book Sales	\$	50.00	estimate
Donations	\$	100.00	
Bank Interest	\$	822.00	
Regatta 50 50	\$	750.00	
Total	\$	17,672.00	

Expenses

FOCA	\$	1,596.69	125 base rate at 322 paid members x\$4.00 + GST
Membership	\$	1,000.00	postal mail box , membership decals, printed forms , artw
Newsletter/ Year Book	\$	3,716.00	estimate from Jen
Administration - office supplies	\$	250.00	survey monkey , office supplies, ink
Regatta	\$	2,000.00	
Marker Program	\$	1,600.00	Estimate from Ted
Website Expense	\$	450.00	Domain name registration (Nexicom) Wix Hosting prepai
E News distrbution Mailchimp			134.47 included in Adminstration total
Graphic Design Support	\$	350.00	
Insurance	\$	3,000.00	
Environment	\$	1,000.00	Jacks Lake, Norkla, Trent Aquatic Research, Watershed C
Photo Contest	\$	500.00	
Road signs	\$	250.00	
Volunteer program	\$	1,500.00	
Zoom Program	\$	400.00	
Total	\$	17,612.69	
surplus	\$	59.31	

d until March 30 .2026